



**FEDERATION
CJA**

2022

**FEDERATION CJA
ANNUAL REPORT**



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As we look back on the past year, it's hard not to be incredibly proud of what we accomplished together. Woven throughout this report are just some of the ways our community continued to help change and improve lives here and around the world since the start of the pandemic.

Our 2021-2022 Annual Report is a journey through the past 12 months. It highlights the impact of your generous support and serves as a testament to the power of community and working **TOGETHER**. Thanks to our incredible community, we have helped thousands of people here in Montreal, in Israel, and around the world—making sure that **no one is left behind**.

The past year was not without its challenges. The war in Ukraine has created a massive humanitarian crisis. We still face significant physical, emotional, psychological, and financial trauma from the pandemic. Antisemitism continues to spread at an alarming rate, and anti-Israel rhetoric is growing louder each day.

It is for these reasons and more that Federation CJA exists. Along with our partners, we support a vital safety net that quickly identifies emerging needs and life-threatening emergencies, and we can share information and mobilize immediate response when necessary. Never has this been more apparent than in the past few years, where we participated in efforts to assist Ukrainian Jews, provided emergency funding for our vulnerable, safeguarded our community and our children, and so much more.

The lessons we've learned over the past two years will serve us well moving forward.

Thank you to the members of our community who, during this time, answered the call and responded generously to ensure the survival of our Jewish community and that of our brothers and sisters across the globe. Our Jewish community is strong and growing – and our future is truly bright.

We are beyond grateful for your support, partnership, and trust in us, and for the amazing leadership of our partner organizations for their dedicated service to our community here, in Israel, and around the world. We are especially proud of our partnership and collaboration with the Jewish Community Foundation. We thank you again for your continued support and commitment to our community—without it, we could not have accomplished anything.

Please join us in celebrating our shared victories as we continue our mission to ensure that our community thrives in our rapidly changing world from generation to generation. We're incredibly grateful that we're in this together.

Joel Segal
President
Federation CJA

Yair Szlak, LL.B.
Chief Executive Officer
Federation CJA

FEDERATION CJA

Federation CJA has been the driving force in a vibrant Montreal Jewish community for over 100 years. In partnership with a network of agencies and organizations, Federation CJA builds and sustains this community by providing leadership and by supporting the delivery of services and programs to care for the vulnerable and those in need, to ensure a bright Jewish future, to represent and defend communal interests, and to positively affect issues in the wider society.

An investment in Federation CJA is an investment in a stronger Jewish community and provides the best opportunity to make a significant, extensive and long-term impact. No other organization has the depth and breadth to support community today, evaluate our community's changing landscape, rise to our greatest challenges, and capitalize on our most exciting possibilities. This is our debt to our ancestors, and our promise to future generations.

HIGHLIGHTS 2021-2022

Each year, we are proud to share our achievements as we build a strong future for the Montreal Jewish community. This past year was an opportunity to renew the vitality of the Montreal Jewish community with outstanding new initiatives and extraordinary accomplishments.

While the Annual Campaign generated \$46 million in revenue between April 2021 and March 2022 (fiscal year), the 2021 Campaign (calendar year) raised over \$60 million in annual, supplemental, and endowments.

We launched a Ukraine Emergency Relief Fund that raised \$2.5 million to provide urgent and additional support to our partners on the ground, who worked tirelessly to meet the urgent and mounting humanitarian needs in Ukraine – including food, shelter, transport, and emergency medical units – as well as refugee relief in neighbouring countries, and Aliyah and integration in Israel.

Federation CJA joined the Harold Greenspoon Life and Legacy program and successfully secured 37 Letters of Intent.

PROMONTREAL ENTREPRENEURS (PME)

Recently integrated into Federation CJA under the Financial Resource Development pillar, PME is a mentor-driven accelerator that helps early-stage businesses and was created to help entrepreneurs build and strengthen their business roots in Montreal. The PME program provides guidance and support on how to launch a start-up and helps established businesses through a mentorship and coaching program.

FACILITIES

Federation CJA has made capital improvements to both the Jack Reitman Hillel House, which was completed earlier in the year, and the West Island Campus where construction is underway.

COMMUNITY SECURITY NETWORK

Highlights from the community security project include a volunteer program that continues to grow, with over 100 dedicated volunteers throughout the year. As well, the deployment of physical measures began at institutions throughout the city including a redesign of the Federation CJA Campus.

COMMUNITY BELONGING & DISABILITY INCLUSION

Federation CJA evolved its commitment to inclusion this year and became the first Jewish federation in Canada to launch a strategic action plan engaging interfaith couples, families, and members in partnership with the Passport Funders to Jewish Life. We are proud to continue convening Montreal's JDAIM (Jewish Disability Awareness, Acceptance & Inclusion Month) celebrations, and ensuring diverse programs, services, and resources remain accessible to members of all abilities in our community all year round.

HOLIDAY FOOD

In response to rising food costs and ongoing pandemic concerns, Federation CJA, in partnership with the Jewish Community Foundation, provided \$755,000 in funding for food security to a select group of impact partner organizations to help support vulnerable households over the High Holidays and Passover holiday periods; the increased investment in the food security programs of the impact partners helped support a remarkable 8,215 household interactions.

MENTAL HEALTH

2021 saw continued mental health and isolation problems related to the pandemic. To address increases in demand for services and growing caseloads, Federation CJA provided additional grant funding for clinical services to multiple organizations who were offering more intensive and frequent mental health support to clients.

HOUSING/RENTAL SUBSIDY

In partnership with Kehilla, Federation CJA has allocated \$1,000,000 for the Rental Assistance Program (RAP) Pilot Project, which consists of allocating a monthly subsidy for rent support to qualified low-income individuals and families. The purpose of the project is for participants to have a reduced dependency on existing community programs (such as financial aid services and food banks), will become more financially independent, and will have improved wellbeing and will be able to lead dignified Jewish lives. There are currently 50 households enrolled in the Rental Assistance Program since its creation.

FOSTER CARE

Federation CJA in partnership with OMETZ launched a pilot project supporting Jewish children in the youth protection system. OMETZ is partnering with Batshaw Family Services and Chabad to implement this pilot project, which consists of several types of support for Jewish children in care or Jewish young adults aging out of the child protection system. Supports include but is not limited to financial support for a range of needs including therapeutic supports, learning supports, community integration and other resources for Jewish children in foster care.

JEWISH IDENTITY

Federation CJA's Jewish Identity Pillar (JIM) underwent a restructuring to reflect emergent priorities reflected in our strategic plan, moving from a focus on engagement to one that includes engagement, leadership and philanthropy.

PJ LIBRARY

Families with Young Children - Through Federation CJA's PJ Library program we send age appropriate Jewish themed books to 3,900 children, ages 0-8, every month. This year, we reached a total of 6,559 families through 147 programs and collaborations with over 30 community partners including community agencies, camps, schools, daycares as well as non-Jewish organizations servicing Jewish community members.

JEWISH DAY SCHOOLS

The Bronfman Jewish Education Centre (BJEC) was integrated into Federation CJA under the Jewish Identity Pillar. To enhance the work that BJEC is doing with our schools, Federation CJA provided close to \$8 million dollars to the school system last year alone through tuition assistance support, the CAPS program and COVID emergency relief to ensure that our schools grow from strength to strength and that more children continue to have access to excellent Jewish day school education.

IMMERSIVE EXPERIENCES MONTREAL

Over the course of this summer, 10 Birthright trips were sent to Israel. A total of 244 participants joined these trips. March of the Living, Honeymoon Israel and Leadership Teen Travel to Israel are additional immersive experiences led by Federation CJA.

HILLEL MONTREAL

Focused on enriching the lives of Jewish students at three Universities and four CEGEP campuses across Montreal and its surrounding areas, Hillel Montreal supported and facilitated student initiatives that promoted Jewish values, access to Jewish life, immersive experiences, mental health and wellness, Israel engagement and leadership development. In addition, Hillel prioritized training and providing essential tools and support to student ambassadors on campuses to enable Jewish students to defend themselves and speak up in support of Israel and the Jewish community.


PASSPORT TO JEWISH LIFE

A unique funders collaborative continues to partner with FCJA in strategic investments that include: Jewish day schools and Jewish overnight camps, system-wide capacity building, PJ Library, BBYO-Teen Engagement, Interfaith Inclusion, Jlive and more.

JLIVE

is a robust technology platform driving a Jewish ecosystem of events, programs and other engagement opportunities. JLIVE is also a powerful community building tool because it enables people to discover, share and register for Jewish events in Montreal so that more Jews can do more Jewish, more often. In Montreal, Jlive has 128 organization pages and has advertised nearly 500 events and facilitated over 21,000 event registrations in the past year.

DELIVERING COMMUNITY CARE WITH COMPASSION

- 
- FOOD INSECURITY
 - HOLOCAUST SURVIVORS
 - AFFORDABLE HOUSING
 - INCLUSION INITIATIVE
 - RESPONDING TO CRITICAL SITUATIONS
 - GESHER

FOOD INSECURITY IS INCREASING ACROSS OUR COMMUNITY

YOUR GIFT IS PROVIDING **FOOD RELIEF** TO OUR VULNERABLE COMMUNITY MEMBERS

Poverty is a reality for some 20% of Montreal Jews who struggle to meet both their basic human needs as well as their individual Jewish needs. The Covid-19 pandemic further pushed the needle towards a rising number of households experiencing financial distress.

In partnership with the Jewish Community Foundation and the support of our donors, we were able to support the increased demand for food around both Rosh Hashanah and Passover by allocating funds to four organizations that provide food security relief to thousands of community members. This partnership allowed us to expand our reach and ensured that those who were in need received access to healthy food, and for isolated community members, an opportunity to celebrate the Jewish holidays with dignity.

Thanks to your gift...

\$2.76 M WAS ALLOCATED FOR POVERTY RELIEF AND FOOD SECURITY

8,210 FOOD SECURITY SUPPORT AND BASIC ESSENTIALS INTERVENTIONS WERE MADE TO HOUSEHOLDS REQUIRING SUPPORT OVER THE ROSH HASHANAH AND PASSOVER HOLIDAYS

8,000+ CHILDREN'S LIVES WERE TOUCHED BY THIS ASSISTANCE

23,961 KOSHER MEALS-ON-WHEELS WERE DELIVERED IN THE SPAN OF ONE YEAR



YOUR GIFT ENSURES THAT OUR SENIORS ARE NOT LEFT BEHIND:

1,949 ELDERLY AND HOMEBOUND INDIVIDUALS RECEIVED BOOKS DURING LOCKDOWN FROM THE JEWISH PUBLIC LIBRARY'S BOOK-ON-WHEELS BOOK PROGRAM

1,100 CARE CALLS MADE TO ISOLATED SENIORS

25,314 INTERVENTIONS MADE TO VULNERABLE, ISOLATED SENIORS REQUIRING SUPPORT OR TIMELY INFORMATION



"The library has been a lifeline to me during our long COVID period. I have been able regularly to consult your web site in order to choose and order books and to receive them from scheduled 'shopping bag' exchanges with volunteers who bring it to my door. Quite frankly, I don't know what I would have done without this reliable stream of literature coming my way."

MANY HOLOCAUST SURVIVORS IN OUR COMMUNITY WERE ALREADY IMPOVERISHED—THEN THE PANDEMIC HIT

YOUR GIFT IS BRINGING SUPPORT TO HUNDREDS OF OUR COMMUNITY'S SURVIVORS

31% OF MONTREAL'S HOLOCAUST SURVIVORS ARE LIVING IN POVERTY

Many of our Holocaust survivors are experiencing a deterioration of physical and psychological health. An increasing number of Holocaust survivors in our community live alone with limited family and social support—and many have been isolated due to the pandemic.

Thanks to your gift...

662 HOLOCAUST SURVIVORS RECEIVED FINANCIAL ASSISTANCE TO MEET THEIR BASIC NEEDS

\$850,000 ALLOCATED TO HELP OUR SURVIVORS WITH FOOD, MEDICATION, RENT, AND OTHER URGENT ITEMS

AFFORDABLE HOUSING NEEDS ARE ON THE RISE IN OUR COMMUNITY

YOUR GIFT IS HELPING TO CREATE COMMUNITY THROUGH **AFFORDABLE HOUSING**

Access to good quality, affordable housing can help reduce and often break the cycle of poverty and promote long-term self-sufficiency. With the pressures of increasing inflation—hitting a new 31-year high of 6.8% in April—the cost of housing, food, and necessities are becoming more expensive daily. Far too many families are spending a disproportionate amount of their disposable income on rent, and are left with insufficient resources to meet their other basic needs. Persons living with disabilities and their families, as well as other vulnerable members of the community throughout Montreal continue to require support.

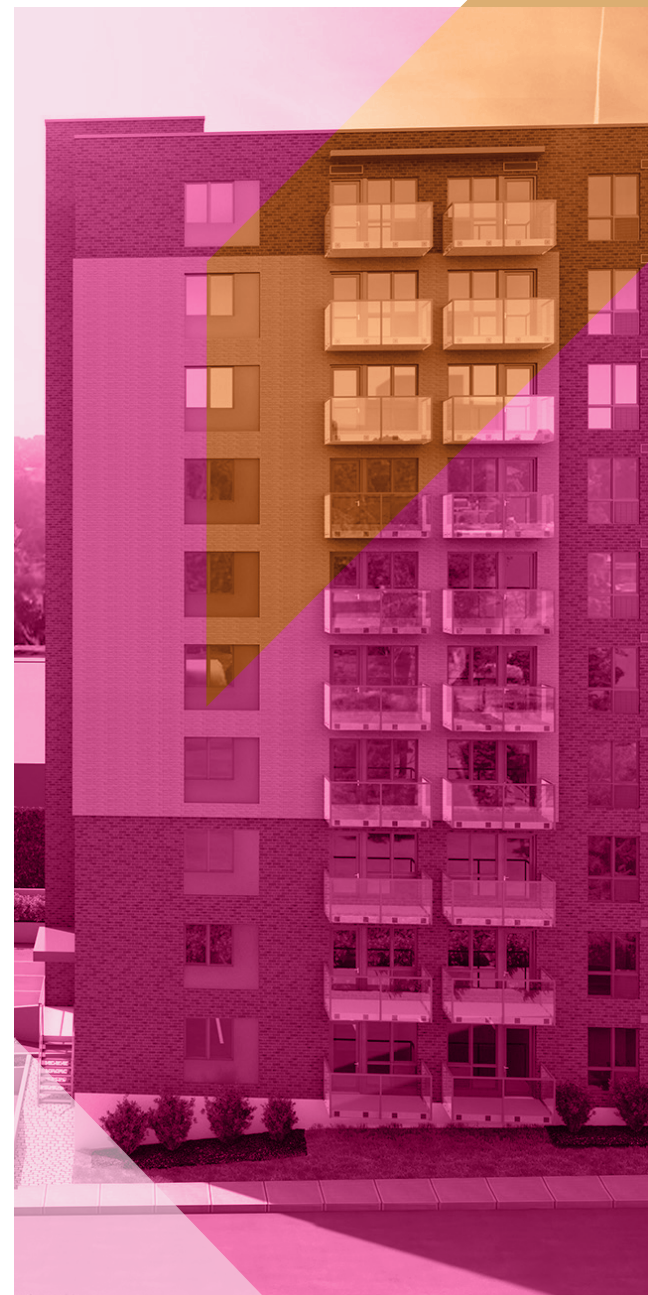
The needs are rising:

570+ HOUSEHOLDS ARE ON THE WAITLIST FOR AFFORDABLE HOUSING, A 13% INCREASE OVER THE PREVIOUS YEAR

\$1,000,000 ALLOCATED OVER THREE YEARS TOWARDS KEHILLA'S RENTAL ASSISTANCE PROGRAM, WHICH IS A RESPONSE TO THE GROWING AND URGENT NEED FOR AFFORDABLE HOUSING IN THE COMMUNITY AND WAS CREATED TO ALLEVIATE THE FINANCIAL BURDEN OF RENT FOR THOSE WHO ARE ON THE WAITLIST FOR KEHILLA'S AFFORDABLE HOUSING. YET, MANY STILL STRUGGLE. THE NEED FOR THESE SERVICES IS NOT OVER. OUR EFFORTS MUST AND WILL CONTINUE TO PUSH FORWARD

FOR THOSE LIVING IN THE **68** UNITS IN KEHILLA, SPENDING LESS OF THEIR MONTHLY BUDGET ON RENT PROVIDES THEM WITH MORE DISPOSABLE INCOME FOR FOOD AND CLOTHING, THEREBY REDUCING STRESS

71% OF KEHILLA TENANTS REPORT A POSITIVE CHANGE IN THEIR ECONOMIC CIRCUMSTANCES



“More money gives me better options. I eat better food. Because I’m living in Kehilla, I was able to buy clothing for the first time in 10 years!”



FEDERATION CJA'S INCLUSION INITIATIVE HAS ACTED AS A PRIMARY CONVENER OF MONTREAL'S JDAIM CELEBRATIONS

YOUR GIFT IS HELPING OUR COMMUNITY BENEFIT FROM ACCESS TO MORE HIGH-QUALITY INITIATIVES THAN EVER BEFORE—SHOWING US THAT **DISABILITY INCLUSION** KNOWS NO BOUNDARIES

Jewish Disability Acceptance and Inclusion Month (JDAIM) is a unified effort worldwide celebrated in the month of February, to raise awareness and foster acceptance and inclusion of people living with disabilities and mental health conditions and those who love them.

In Montreal, JDAIM has fostered inclusion innovation on the ground by creating ripples that extend broadly in the community through programs, initiatives, and meaningful dialogue that push boundaries—the ripples of which are often felt year-round.

Federation CJA's Inclusion Initiative promotes meaningful inclusion of persons living with disabilities and their families within the fabric of community life, and JDAIM also helps to serve as an important catalyst for innovative programming and creates the conditions for meaningful dialogue, inclusion partnerships and collaborations across the community.

Thanks to your gift...

2,000+ COMMUNITY MEMBERS PARTICIPATED IN 40+ UNIQUE OFFERINGS INVOLVING OVER 30 LOCAL ORGANIZATIONS TO CELEBRATE JDAIM 2022

850 STUDENTS IN OUR JEWISH DAY SCHOOLS PARTICIPATED IN A SERIES OF SESSIONS TO EDUCATE AND SENSITIZE STUDENTS ABOUT INCLUSION THROUGH MEETING WITH MEMBERS OF MONTREAL'S SHIRA CHOIR AND LEARNING ABOUT INNOVATIVE SOCIAL ENTERPRISES IN ISRAEL

RESPONDING TO CRITICAL SITUATIONS

Federation CJA is committed to ensuring the provision of crucial resources for Jewish community members living with a disability. We are also committed to ensuring that Montreal Jews facing critical situations (such as, situations flowing from: housing, food or income insecurity, mental illness, substance dependence, psychological and/or emotional abuse including sexual and gender-based violence, conjugal violence, child abuse, or elder abuse) are supported in securing essential resources in a timely way.

The mental health and wellbeing of community members continued to be impacted this year by the on-going disruptions of living through a pandemic. Economic uncertainty, social distancing, social isolation and loneliness have only exacerbated mental health issues, anxiety and depression, and led to a significant increase in demand for services. Federation CJA provided ongoing funding to support additional clinical staff at four impact partners, thereby reducing wait times and caseload wait lists.



1,241 INDIVIDUALS RECEIVED CRISIS COUNSELLING AND MENTAL HEALTH WELLNESS INTERVENTIONS IN A TIMELY MANNER

"I was crying, and I was destitute. I had a lawyer suggest that I quit, but that's not what I wanted. With the help of Project Genesis, we took matters into our own hands. They took my situation to heart, and they took me seriously. It was very personal, very direct. I had grounds to stay in my home, and you opened my eyes and brought them to light. You gave me the strength to represent myself. Moral support is so important, it 'boosted' me. If it wasn't for Project Genesis, I don't know what my situation would be. God led me to you."

GESHER WAS FEDERATION CJA'S RESPONSE TO SUPPORT FAMILIES AND INDIVIDUALS BY HELPING THEM WITHSTAND THE COVID-19 FINANCIAL CRISIS

YOUR GIFT ENSURED THAT THE IMPACT WAS TEMPORARY AND THAT COMMUNITY MEMBERS **DID NOT WITHDRAW FROM JEWISH LIFE**

As a result of the pandemic, hundreds of families and individuals in our community were faced with temporary financial hardships and endured some of the hardest times they have ever had to go through.

Your gift helped support the temporarily vulnerable...

648 APPLICANTS SINCE THE PANDEMIC BEGAN
\$1,370,514 WAS DISBURSED SINCE THE INCEPTION OF THE PROGRAM

STRENGTHENING JEWISH LIFE AND CONTINUITY

- 
- JEWISH DAY SCHOOL
 - SUMMER CAMP
 - ISRAEL EXPERIENCE
 - LEADERSHIP DEVELOPMENT

ENSURING ACCESS TO A JEWISH DAY SCHOOL EDUCATION, IN WHICH AFFORDABILITY REMAINS A CRITICAL CHALLENGE FOR LOW AND MIDDLE-INCOME FAMILIES, IS A KEY COMMUNITY PRIORITY

YOUR GIFT IS HELPING TO PREVENT AN OUTFLOW OF FAMILIES FROM THE **DAY SCHOOL SYSTEM**

Federation CJA endeavours to preserve and strengthen the quality of Jewish life, engagement and identity of diverse community members across Greater Montreal through a variety of formal and informal, Jewish identity and engagement programs. This includes Jewish education, Jewish camping, and meaningful programs to create connections with our extended family in Israel.



Thanks to your gift...

\$8 M WAS ALLOCATED TO SUPPORT JEWISH DAY SCHOOL FUNDING, WHICH INCLUDED \$1.47 MILLION IN COVID RELIEF TO THE DAY SCHOOL SYSTEM

5,511 STUDENTS WERE ENROLLED IN LOCAL JEWISH DAY SCHOOLS, 49% OF WHOM RECEIVE TUITION SUBSIDIES

THE RETENTION RATE BETWEEN ELEMENTARY SCHOOL TO HIGH SCHOOL JUMPED TO

84%, AN INCREASE OF 17%



AN UNFORGETTABLE SUMMER

YOUR GIFT PROVIDED A **SUMMER CAMPING EXPERIENCE** FOR CHILDREN AND TEENS AFTER A SECOND SCHOOL YEAR OF COVID INTERRUPTIONS. FEDERATION CJA'S SUPPORT OF THE LOCAL JEWISH CAMPING SCENE WAS WELL WARRANTED; SUMMER 2021 WAS A NECESSITY FOR FAMILIES AND CHILDREN AFTER THE PREVIOUS SUMMER OF CAMP CANCELLATIONS DUE TO COVID

Thanks to your gift...

3,556 CHILDREN AND TEENS
BENEFITTED FROM A SUMMER CAMP EXPERIENCE

THE NUMBER OF CAMPERS WHO ATTENDED JEWISH CAMPS INCREASED BY 81% COMPARED TO THE SUMMER OF 2019, THE LAST TIME MOST CAMPS WERE IN OPERATION

FEDERATION CJA PROVIDED AN ADDITIONAL
\$1.093 M IN COVID-RELATED FINANCIAL SUPPORT TO 18 LOCAL DAY CAMPS AND 11 OVERNIGHT SUMMER CAMPS

1,544 CAMPERS RECEIVED FINANCIAL SUBSIDIES TO ATTEND THESE JEWISH SUMMER CAMPS

131 CAMPERS WITH SPECIAL NEEDS ATTENDED DAY AND OVERNIGHT JEWISH CAMPS, WERE PROVIDED WITH 1:1 SUPPORT, AND A MEANINGFUL CAMPING EXPERIENCE, WHILE ALSO PROVIDING PARENTS WITH RESPITE



ISRAEL EXPERIENCE AND ENGAGEMENT

YOUR GIFT HELPED **BRING ISRAELI SPIRIT AND CONTENT** TO THOUSANDS OF COMMUNITY MEMBERS

Federation CJA hosts a group of Israeli leaders who come to Montreal for a year of service before enrolling in their military service to work in our community, providing meaningful opportunities for Jewish Montrealers of all ages to learn about and experience diverse aspects of Israel and its people.

Thanks to your gift...

6 SHINSHINIM PARTNERED WITH 6 SCHOOLS, 8 SYNAGOGUES, AND 2 YOUTH ORGANIZATIONS TO PROVIDE MORE THAN 50 EXPERIENTIAL EDUCATION PROGRAMS FOCUSING ON CONTEMPORARY ISRAEL

LEADERSHIP DEVELOPMENT

YOUR GIFT HELPED PROVIDE COMMUNITY MEMBERS WITH THE LEADERSHIP SKILLS TO **ADVOCATE FOR ISRAEL AND THE JEWISH COMMUNITY** AT HOME

A bright tomorrow means investing in our people today. Federation CJA is committed to building community leaders of all ages, today and for the future and to providing diverse lay and professional leadership development opportunities for Jewish community members, both within Federation CJA and with a range of partner organizations. While the pandemic did not allow us to run the same types and volume of leadership development programming as we had in the past, hundreds of volunteers stepped up to assist with a host of needs in the past 12 months.



Thanks to your gift...

22 CEPEG STUDENTS PARTICIPATED IN THE NEW B'YACHAD FELLOWSHIP, AND 18 UNIVERSITY STUDENTS JOINED THE CHAI FELLOWSHIP PROGRAM, GAINING VALUABLE LEADERSHIP SKILLS AND INCREASING THEIR KNOWLEDGE OF ISRAEL ADVOCACY AND THEIR ABILITY TO RESPOND TO ANTISEMITISM ON CAMPUS

IN SUMMER 2021, FEDERATION CJA TOOK A LEADERSHIP MISSION TO ISRAEL, WHERE **14** PARTICIPANTS ATTENDED THE GLOBAL CONFERENCE ON ANTISEMITISM, MET WITH GOVERNMENT OFFICIALS, JEWISH AND ARAB ISRAELIS, LEARNED THOUGHT LEADERS AND SCHOLARS, AND VISITED THE BELEAGUERED MEMBERS OF ISRAELI COMMUNITIES NEAR THE BORDER WITH GAZA, RETURNING MORE INFORMED WITH NEW TOOLS TO HELP COMBAT ANTISEMITISM AT HOME

ADVANCING JEWISH COMMUNAL INTERESTS

- 
- COMBATTING ANTISEMITISM & RACISM
 - COMMUNITY SECURITY NETWORK
 - COMMITMENT TO ISRAEL AND JEWS OVERSEAS

COMBATTING ANTISEMITISM & RACISM

YOUR GIFT IS HELPING TO ADDRESS THE SYSTEMIC **ROOTS OF ANTISEMITISM AND RACISM**

Our advocacy agent, the Centre for Israel and Jewish Affairs (CIJA), works with all levels of government, local Jewish community partners, and allies from other diverse minorities to combat antisemitism online and in the real world. Along with CIJA, we are working with several Jewish and non-Jewish community and government partners in addressing the systemic roots of antisemitism and racism and their direct manifestations.

Holocaust education remains essential to foster awareness and a respect for diversity among citizens.



Thanks to your gift...

DESPITE THE ONGOING PANDEMIC, THE MONTREAL HOLOCAUST MUSEUM REOPENED TO SCHOOL VISITORS AND GUIDED TOURS, HELPING TO EDUCATE PEOPLE OF ALL AGES AND BACKGROUNDS ABOUT THE HOLOCAUST

9,232 ELEMENTARY AND HIGH SCHOOL STUDENTS VISITED THE MUSEUM IN PERSON

1,563 FRENCH-LANGUAGE GUIDED TOURS WERE PROVIDED TO THE BROADER QUEBEC COMMUNITY

IN 2021, THE ANTISEMITISM TASK FORCE WAS CREATED AND A COMBATTING ANTISEMITISM FRAMEWORK HAS BEEN DEVELOPED TO HELP COMBAT THE RISE IN ANTISEMITISM

THE COMMUNITY SECURITY NETWORK: KEEPING OUR COMMUNITY, SCHOOLS, SYNAGOGUES, AND COMMUNAL INSTITUTIONS SAFE

YOUR GIFT IS HELPING TO BUILD A CULTURE OF **SECURITY AND EMPOWERMENT** ACROSS THE COMMUNITY

Federation CJA's **Community Security Network (CSN)** is leading a collaborative, community-wide effort to increase security preparedness, and is working to enhance the safety and security of the Montreal Jewish community, by providing vital information, coordination, security training, and physical security upgrades to our participating organizations—all made possible by your gift.

The CSN serves as a point of contact for critical incident coordination, information, and intelligence sharing, as well as safety and security training for a team of volunteers. This is vital in ensuring community members can continue living Jewish life to its fullest without fear.



Thanks to your gift...

38 JEWISH BUILDINGS & INSTITUTIONS PARTNERED WITH THE COMMUNITY SECURITY NETWORK, INCLUDING SCHOOLS, SYNAGOGUES, AND COMMUNITY ORGANIZATIONS

100 VOLUNTEERS AND COUNTING, ARE ACTIVE IN THE COMMUNITY SECURITY NETWORK, PROVIDING AN EXTRA SET OF EYES AND EARS AT SCHOOLS DAILY, AT SYNAGOGUES WEEKLY, AND AT COMMUNITY-WIDE EVENTS THROUGHOUT THE YEAR

1,925 STUDENTS ARE IMPACTED DAILY BY THE PRESENCE OF CSN MEMBERS PROVIDING ADDITIONAL SECURITY AT PARTICIPATING SCHOOLS

COMMITMENT TO ISRAEL AND JEWS OVERSEAS

YOUR GIFT IS HELPING TO STRENGTHEN THE MONTREAL JEWISH COMMUNITY'S COMMITMENT TO THE STATE OF **ISRAEL AND JEWS OVERSEAS**

Federation CJA continues to provide financial support, thought leadership, and above all a steadfast relationship with the people of and the State of Israel, as well as Jews overseas.

Thanks to your gift...

\$2.6 M WERE COMMITTED TO ISRAEL AND SPECIAL PROJECTS



UKRAINE RELIEF

When war broke out in **Ukraine**, Federation CJA responded quickly thanks to YOUR GENEROSITY.

Thanks to your gift...

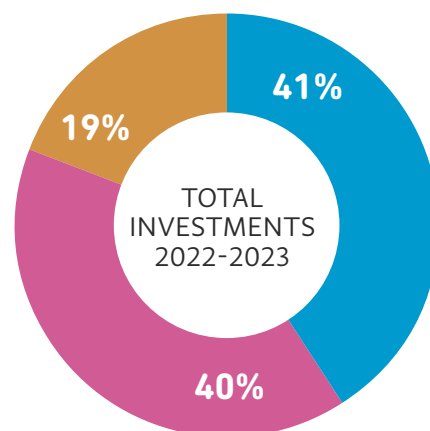
\$2.2 M +

HAS BEEN ALLOCATED TO OUR PARTNERS OVERSEAS TO HELP SUPPORT TEMPORARY HOUSING, TRAUMA RELIEF, HUMANITARIAN SUPPORT, TRANSPORTATION, ALIYAH, SECURITY, AND EMERGENCY OPERATIONS

BUDGETED ALLOCATIONS 2022-2023

TOTAL INVESTMENTS
\$46,959,407*

- **41%** STRENGTHENING JEWISH LIFE & CONTINUITY
- **40%** CARING FOR THE VULNERABLE
- **19%** ISRAEL, NATIONAL & GLOBAL RESPONSIBILITY, AND ADVANCING JEWISH COMMUNAL INTERESTS



* Cost of Fundraising (FRD) \$4,163,503.82 + Credit card fees + Shrinkage \$990,723.60

INVESTMENT BY FOCUS

CARING FOR THE VULNERABLE

Agence Ometz	\$2,833,087
Tuition Assistance Allocation (TAA)	\$3,000,000
Cummings Centre	\$2,419,256
Community Poverty Relief Community Assistance Program (CAP)**	\$2,000,000

** CAP funding supports direct poverty relief programs and services of the following Impact Partners:

Agence Ometz • Cummings Centre • Jewish Russian Community Centre • MADA
Sylvan Adams YM-YWHA • The Family Store • Yad V'Ezer

JEM Workshop	\$581,714
Kehilla Montreal Residential Programs	\$327,874
Project Genesis	\$136,829
Caldwell Residences	\$125,761
Inclusion Initiative	\$79,658
Yaldei Shashuim Developmental Center	\$84,000
Miriam Foundation	\$60,000
Maison Shalom	\$48,000
Auberge Shalom	\$45,000
Friendship Circle	\$40,000
Chabad Lifeline	\$28,000
Free Hebrew for Juniors	\$20,000
Dr. Clown	\$16,250
Chai Lifeline	\$16,000
Shira Choir	\$15,000
Zera Café	\$15,000
Banav Lanaar	\$10,000
Bikur Cholim	\$10,000
Hatzoloh	\$10,000
Penimi	\$10,000

Ahavas Chesed	\$6,000
COVID-19 programs & grants	\$624,623
Special gifts	\$542,063
Community Impact Programs	\$1,636,560
Operational services	\$126,432
TOTAL	\$14,867,107

STRENGTHENING JEWISH LIFE & CONTINUITY

CAPS Education	\$2,300,000
GenMTL	\$1,366,418
Passport to Jewish Life Programs	\$348,501
Communauté sépharade unifiée de Québec (CSUQ)	\$986,323
Jewish Public Library	\$703,754
Bronfman Jewish Education Centre (BJEC)	\$650,387
Camp B'nai Brith	\$530,819
Sylvan Adams YM-YWHA	\$502,602
Jewish Camping	\$482,500
Segal Centre	\$379,073
PJ Library	\$131,700
Montreal Holocaust Museum	\$436,704
Alex Dworkin Canadian Jewish Archives	\$205,000
Israel Engagement	\$168,000
Special gifts	\$1,539,800
Community Impact Programs	\$4,027,207
Operational services	\$126,432
TOTAL	\$14,885,220

ISRAEL, NATIONAL & GLOBAL RESPONSIBILITY, AND ADVANCING JEWISH COMMUNAL INTERESTS

Israel (JAFI, JDC & Direct)	\$2,610,000
Advocacy (CIJA)	\$1,800,000
National (JFC UIA)	\$600,000
Special gifts	\$1,134,917
Community Impact Programs	\$587,639
Operational services	\$130,263
TOTAL	\$6,862,818

FCJA OPERATIONS	\$3,963,211
TOTAL	\$3,963,211

FCJA COSTS RELATED TO CAPITAL REPLENISHMENT AND PROJECTS	\$1,226,824
TOTAL	\$1,226,824

\$41,805,180***

*** 2021 Combined Jewish Appeal gross proceeds and other source of funds less allowance for doubtful pledges, credit cards fees and Campaign expenses. Fundraising expenses are 9.2% which represent the cost of raising funds for the annual Combined Jewish Appeal.

THOUSANDS OF LIVES. DOZENS OF AGENCIES AND PARTNERS. ONE COMMUNITY.

FUNDED COMMUNAL ORGANIZATIONS AND PROGRAMS

Alex Dworkin Canadian Jewish Archives
Bronfman Jewish Education Centre
Caldwell Residences
Community Poverty Relief (CAP)
Agence Ometz
CJCS (Cummings Centre)
Jewish Russian Community Centre
MADA
Sylvan Adams YM-YWHA
The Family Store
Yad V'Ezer
GenMTL
Inclusion Initiative
Israel Engagement
The Survivor Fund
Passport to Jewish Life
Tuition Assistance Allocation (TAA)
Académie Yéchiva Yavné
Akiva School
Azrieli Schools Talmud Torah / Herzliah
Belz Community School
Beth Jacob School
Beth Rivkah Academy for Girls
École Maimonide
École Première Mesifita du Canada
Hebrew Academy
Hebrew Foundation School
Jewish People's and Peretz Schools (JPPS) / Bialik High School
Solomon Schechter Academy
Yeshiva Gedola Merkaz Hatorah de Montréal

LOCAL IMPACT PARTNERS

Agence Ometz
Ahavas Chesed
Auberge Shalom pour femmes
Banav Lanaar
Bikur Cholim Ladies Association
Camp B'nai Brith Montreal
Chabad Lifeline
Chai Lifeline
Communauté sépharade unifiée de Québec
Cummings Centre
Dr. Clown Foundation
Free Hebrew for Juniors
Friendship Circle of Quebec

Hatzoloh
JEM Workshop Inc.
Jewish Public Library
Jewish Russian Community Centre
Kehilla Montréal Residential Programs
MADA
Maison Shalom
Miriam Foundation
Montreal Holocaust Museum
Project Genesis
Segal Centre for the Performing Arts
Shira Choir
Sylvan Adams YM-YWHA
The Family Store
Yad V'Ezer
Yaldei Shashuim Developmental Center
Zera Café

NATIONAL & INTERNATIONAL PARTNERSHIPS

Advocacy (CIJA)
Israel (Keren Hayesod, JAFI, JDC & Direct)
National (JFC-UIA)

ASSOCIATED NON-FUNDED ORGANIZATIONS

Association of Jewish Day Schools
B'nai Brith Canada
Camp Kinneret-Biluim
Donald Berman Jewish Eldercare Centre
Donald Berman Maimonides Geriatric Centre
Harry Bronfman Y Country Camp
Jewish Community Council of Montreal
Jewish Rehabilitation Hospital
Miriam Home and Services
Montreal Board of Rabbis
Mount Sinai Hospital Montreal
Sir Mortimer B. Davis Jewish General Hospital
The Jewish Community Foundation of Montreal

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BEING A PART OF SOMETHING BIGGER THAN OURSELVES THAT FEELING, THAT RECOGNITION, THROUGH OUR SHARED HISTORY AND SHARED IDENTITY. OUR PRIDE, OUR JOY, OUR BELONGING.

WE BAND TOGETHER WHEN FACING THE HURT AND FEAR OF ANTISEMITISM. WE BAND TOGETHER THROUGH TIMES OF JOY AND SORROW. WE REMEMBER, TOGETHER, THOSE WE'VE LOST THROUGH WAR AND HATRED. WE KNOW WITH CERTAINTY THAT EVEN WHEN WE'RE STRANGERS, WE'RE FAMILY.

FROM BIRTH AND THROUGHOUT OUR LIVES, FEDERATION CJA BRINGS US TOGETHER, HOLDS US TOGETHER AND KEEPS US TOGETHER.

WE ARE DIVERSE, WE'RE OLDER, WE'RE YOUNGER, WE'RE FORTUNATE OR WE'RE IN NEED. WE MAY COME FROM DIFFERENT BACKGROUNDS. WE MAY CELEBRATE OUR JEWISH CULTURE AND IDENTITY IN COMPLETELY DIFFERENT WAYS. IN SPITE OF OUR DIFFERENCES, WE ARE:

TOGETHER FOR COMMUNITY.



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